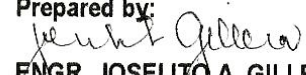


FORM B
2015 DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS

LWD NAME: **CALAMBA WATER DISTRICT**

| Key Programs/ Projects* (1) | Description of Program/ Project Objectives (2) | Total Program Budget (3) | Program Budget for FY 2015 (4) | Responsible Bureaus/Offices (5) | Department FY 2015 Targets/Milestones (6) | Department FY 2015 Actual Accomplishment (7) | Remarks (8) |
|--------------------------------|---|-----------------------------|-----------------------------------|------------------------------------|--|---|----------------|
| Program/ Project (1): | Water Source Development Facilities and Accessories | 6,780,000.00 | 6,780,000.00 | Production Dept. | Brgy. Maunong / St. Christopher Village, Paciano | 100% | Completed |
| Program/ Project (2): | Expansion of Waterlines | 6,600,429.30 | 6,600,429.30 | Engineering Dept. | St. Christoper Subd., Mayapa, Jennel Subd. And Farconville Subdivision | 100% | Completed |
| Program/ Project (3): | | | | | | | |

Prepared by:


ENGR. JOSELITO A. GILLERA
 Production Department Manager


ENGR. RANELY S. CARTAGO
 Engineering Department Manager

Approved by:


ENGR. RESTITUTO B. SUMANGA, SR.
 General Manager A

_____ date

_____ date

_____ date


MS. JULIANA S. HACA
 Finance Department Manager

_____ date